

## Future Discussion Point for Budget Workshops

**Budget Meeting: March 3, 2010  
Handout**

### Dayton

- Teacher Position/Dayton School
- Literacy Teacher

### Loranger Middle School

- Staffing at 4<sup>th</sup> Grade Level
- Staffing at 6<sup>th</sup> Grade Level
- Guidance

### Jameson

- ½ Reading Recovery Teacher (AARA) \$15,000 (Removed)
- RTI Ed Tech III \$20,000 (Removed)

### Maintenance/Capital Improvements

### Technology

- Lease/Purchase

### Young School

- 2<sup>nd</sup> Grade Teacher
- Before School Intervention
- Release Time Staff Development
- In-House Trainer/Responsive Classroom

### Special Education

### Instruction/Staff Training

### **Burns**

- After School Math Intervention (AARA) \$19,000
- Summer School (AARA) \$13,000

### **Transportation**

- Bus Purchases
- Update on Transfinder/Gary

### **O.O.B. High School**

- Guidance Director Stipend
- Guidance Secretary Stipend
- 1 – English Section
- 2 – Science Sections (AP & Biology)
- AP/Biology Supplies \$3,609
- Great Schools Partnerships