

## **Budget Meeting: February 24, 2010 Handout B**

Variables to be determined as we develop the 2010-2011 Budget.

### **Negotiations:**

- O.O.B. Teachers
- Saco Teachers
- Dayton Teachers
  
- Saco Custodians
  
- Dayton Ed Techs
- Saco Ed Techs
  
- Dayton Secretaries
- Saco Secretaries
  
- Administrators
- Central Office

**Thornton Academy Contract**

**Health Care**

**Fuel Cost**

**Revenues**

**Capital Improvements**