

## Future Discussion Point for Budget Workshops

Budget Meeting: February 24, 2010  
Handout A

### Dayton

- Teacher Position/Dayton School
- Literacy Teacher

### Loranger Middle School

- Staffing at 4<sup>th</sup> Grade Level
- Staffing at 6<sup>th</sup> Grade Level

### Jameson

- ½ Reading Recovery Teacher (AARA) \$15,000
- RTI Ed Tech III \$20,000

### Maintenance/Capital Improvements

#### Technology

- Lease/Purchase

#### Young School

- 2<sup>nd</sup> Grade Teacher
- Before School Intervention
- Release Time Staff Development
- In-House Trainer/Responsive Classroom

#### Special Education

#### Instruction/Staff Training

### **Burns**

- After School Math Intervention (AARA) \$19,000
- Summer School (AARA) \$13,000

### **Transportation**

- Bus Purchases
- Update on Transfinder/Gary

### **O.O.B. High School**

- Guidance Director Stipend
- Guidance Secretary Stipend
- 1 – English Section
- 2 – Science Sections (AP & Biology)
- AP/Biology Supplies \$3,609
- Great Schools Partnerships