

FY 10 Tax Effort				
	FDN. Alloc.	Addt'l Local	Balance Forward	Total
Dayton	\$ 1,320,183.00	\$ 1,023,686.94	\$ (340,000.00)	\$ 2,003,869.94
Old Orchard	\$ 6,835,508.00	\$ 2,784,008.23	\$ (125,000.00)	\$ 9,494,516.23
Saco	\$ 13,825,130.00	\$ 3,186,990.83	\$ (865,000.00)	\$ 16,147,120.83
	\$ 21,980,821.00	\$ 6,994,686.00	\$ (1,330,000.00)	\$ 27,645,507.00
FY 11 Tax Effort				
	Fnd. Alloc.	Addt'l Local	Balance Forward	Total
Dayton	\$ 1,472,115.00	\$ 870,522.08	\$ (225,347.00)	\$ 2,117,290.08
Old Orchard	\$ 7,198,944.83	\$ 2,154,467.34	\$ (50,024.00)	\$ 9,303,388.17
Saco	\$ 14,635,590.00	\$ 1,915,767.95	\$ (400,000.00)	\$ 16,151,357.95
	\$ 23,306,649.83	\$ 4,940,757.38	\$ (675,371.00)	\$ 27,572,036.21
Year over Year Change - Tax Effort				
	State Valuation		Approx. Mil Impact	
	Per ED 279			
Dayton	\$ 113,420	\$ 213,350,000	0.532	
Old Orchard	\$ (191,128)	\$ 1,575,350,000	-0.121	
Saco	\$ 4,237	\$ 2,121,100,000	0.002	

	State Subsidy							
		FY10	FY 11	Increase/(Decrease)				
Dayton	\$	2,123,081.47	\$ 2,018,233.14	\$ (104,848.33)				
Old Orchard	\$	526,406.00	\$ 357,092.00	\$ (169,314.00)				
Saco	\$	10,031,075.45	\$ 10,840,421.74	\$ 809,346.29				
	\$	12,680,562.92	\$ 13,215,746.88	\$ 535,183.96				
	Required Local Allocation							
		FY10	FY 11	Increase/(Decrease)				
Dayton	\$	1,320,183.00	\$ 1,472,115.00	\$ 151,932.00				
Old Orchard	\$	6,835,508.00	\$ 7,198,944.83	\$ 363,436.83				
Saco	\$	13,825,130.00	\$ 14,635,590.00	\$ 810,460.00				
	\$	21,980,821.00	\$ 23,306,649.83	\$ 1,325,828.83				
	Additional Local Allocation							
		FY10	FY 11	Increase/(Decrease)				
Dayton	\$	1,023,686.94	\$ 870,522.08	\$ (153,164.86)				
Old Orchard	\$	2,784,008.23	\$ 2,154,467.34	\$ (629,540.89)				
Saco	\$	3,186,990.83	\$ 1,915,767.95	\$ (1,271,222.88)				
	\$	6,994,686.00	\$ 4,940,757.38	\$ (2,053,928.62)				
	Balance brought forward							
		FY10	FY 11	(Increase)/Decrease				
Dayton	\$	(340,000.00)	\$ (225,347.00)	\$ 114,653.00				
Old Orchard	\$	(125,000.00)	\$ (50,024.00)	\$ 74,976.00				
Saco	\$	(865,000.00)	\$ (400,000.00)	\$ 465,000.00				
	\$	(1,330,000.00)	\$ (675,371.00)	\$ 654,629.00				
	Valuation per ED 279							
		FY 10	FY 11	Increase/(Decrease)				
Dayton	\$	207,250,000	\$ 213,350,000	\$ 6,100,000				
Old Orchard	\$	1,565,250,000	\$ 1,575,350,000	\$ 10,100,000				
Saco	\$	2,170,350,000	\$ 2,121,100,000	\$ (49,250,000)				
	\$	3,942,850,000	\$ 3,909,800,000	\$ (33,050,000)				

