

NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING
REGIONAL SCHOOL UNIT NO. 23
INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM

TO: Municipal Clerks of the City of Saco and the Towns of Dayton and Old Orchard Beach, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S. §1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Regional School Unit No. 23 in voting at the budget validation referendum to be held on June 8, 2010 for the purpose of determining if the Regional School Unit budget for the 2010-2011 fiscal year that was adopted at the Regional School Unit budget meeting on May 24, 2010 should be approved.

Cost Center Summary Budget Category	Amount Recommended by School Board	Amount Approved by Voters at the Budget Meeting*
Regular Instruction	\$23,336,154.00	\$23,336,154.00
Special Education	\$6,505,983.00	\$6,505,983.00
Career and Technical Education	\$0.00	\$0.00
Other Instruction	\$493,117.00	\$493,117.00
Student and Staff Support	\$2,283,123.00	\$2,283,123.00
System Administration	\$983,047.00	\$983,047.00
School Administration	\$1,724,199.00	\$1,724,199.00
Transportation and Buses	\$1,677,610.00	\$1,677,610.00
Facilities Maintenance	\$3,362,615.00	\$3,362,615.00
Debt Service and Other Commitments	\$823,679.00	\$823,679.00
All Other Expenditures	\$0.00	\$0.00
Summary of Total Authorized General Fund Expenditures:	\$41,189,527.00	\$41,189,527.00

*Amounts to be completed by Superintendent of Schools under authority of School Board

The amount approved at the Regional School Unit budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. §15671-A(5).

David Cahal
Jan Burge

Louise E. Lehoucq

David Galli

Beth Johnson

A majority of the School Board of Regional School Unit No. 23

May 24, 2010

Michael Lafortune
Michael L. Lafortune, Superintendent of Schools